

Needs Assessment Public Hearing

- DC Fiscal Year 2022 – 2026 Consolidated Plan (Con Plan)
- Fiscal Year 2022 Annual Action Plan (AAP)

presented by



Agenda

1. **Opening - Lesley M. Edmond, DHCD Housing Compliance Officer**
2. **Welcome/Staff Introductions - Polly Donaldson, DHCD Director**
3. **FY2022-2026 Consolidated Plan**
4. **FY2021 Federal Funding Update**
5. **FY 2022 Annual Action Plan**
6. **Regional AI - Manuel T. Ochoa, Ochoa Urban Collaborative**
7. **Public Testimony**
8. **Closing - Lesley M. Edmond**



FY2022-2026 Consolidated Plan Overview



Purpose

The Consolidated Plan (Con Plan) is designed to help states and local jurisdictions to assess their affordable housing and community development needs, to assess market conditions, and to make data-driven, place-based investment decisions.

Requirements

- **As defined by the U.S. Department of Housing and Urban Development (HUD); 24 CFR Part 91**
- **Two Public Hearings (Needs Assessment & Draft Document)**
- **30 Day Public Comment Period**
- **Con Plan due August 16, 2021**
- **HUD Reviews for 45 Days**

Functions

- **A planning document which builds on a public input by citizens, organizations, businesses and other stakeholders;**
- **A strategy to be followed in carrying out HUD programs; and**
- **A management tool for assessing performance and tracking results.**

Components

- **Citizen Participation**
- **Strategic Plan**
- **Housing Market Analysis**
- **5 Annual Action Plans (AAP), each due mid-August**
- **5 Consolidated Annual Performance and Evaluation Reports (CAPER) due December 31.**

Recap of Federal Funding



CAPER Recap

On March 31, 2021, the District reported the expenditure of \$100,590,581 on the following programs:

- **Community Development Block Grant (CDBG)**
- **HOME Investment Partnerships (HOME)**
- **National Housing Trust Fund (HTF)**
- **Housing Opportunities for Persons With AIDS (HOPWA)**
- **Emergency Solutions Grant (ESG)**
- **Recovery Housing Program (RHP)**
- **CARES Act (COVID-19)**
- **Section 108 Program**

Community Development Block Grant Program (CDBG)

\$27,450,351

Reported to HUD on March 31, 2021

Program	Amount Budgeted	Accomplishment
Small Business Technical Assistance (SBTA)	\$3,297,680	1,530 Individuals
Housing Counseling Services	\$6,818,464	19,884 Individuals
Façade Improvement	\$2,415,679	Pre-Development Phase
Home Purchase Assistance Program and Project Delivery	\$4,832,707	61 Loans for First Time Homebuyers
HELP Walter Reed	\$10,085,821	77 Units for Veterans
Bread for the City	FY 2019	Completed Community Center in FY20
Total	\$27,450,351	21,552 Households and Businesses

Home Investment Partnerships Program (HOME)

\$12,036,168

Reported to HUD on March 31, 2021

Program	Accomplishment
SOME Scattered Site	87 Units of Affordable Housing for Seniors.
Home Purchase Assistance Program (HPAP)	98 Loans for First Time Homebuyers

National Housing Trust Fund Program (HTF)

\$3,000,000

Reported to HUD on March 31, 2021

Projects	Housing Units under Development
1736 Rhode Island Ave NE	61
1100 Eastern Ave NE	63
218 Vine St SE	96
Total	220

Housing Opportunities for People with HIV/AIDS Program (HOPWA)

\$10,029,868

administered by DC Health

Programs	Households Served
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	131
Tenant-based rental assistance	445
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	2
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	66
Total	664

Emergency Solutions Grant Program (ESG)

\$1,983,740

administered by Department of Human Services (DHS)

Program	Beneficiary Data
Emergency Solutions Grant - Emergency Shelters/Overflow Hotels	DHS Assisted 986 Homeless Individuals and Families

Coronavirus Aid, Relief, and Economic Security Act (CARES) Programs

Reported to HUD on March 31, 2021

Program	Amount Budgeted	Accomplishments
Tenant Based Rental Assistance (TBRA)	\$1,500,000	133 units
COVID-19 Housing Assistance Program (CHAP)	\$6,210,000*	109 units
COVID-19 Small Business Technical Assistance Program (SBTA)	\$1,500,000.00	133 Businesses
COVID-19 Non-Profit Capacity Building Program	\$1,952,090.21*	45 Non-profits

Section 108 Loan Guarantee Program (Section 108)

\$38,800,000

Program
The Section 108 Program will be administered by DHCD and will assist to finance the preservation of multifamily rental units for low-income households.

American Rescue Plan Act of 2021-HOME

Activities

\$19,315,064

Eligible Activities

On April 8, 2021, President Biden announced an additional \$19,315,064 of supplemental funding to the District of Columbia through the American Rescue Plan Act of 2021 to support the construction of Housing for Persons Experiencing Homelessness

DC FY 2022 Annual Action Plan



Anticipated Federal Funding

FY2022 HUD Allocations	
Community Development Block Grant (CDBG)	\$15,618,795
HOME Investment Partnerships Program (HOME)	\$5,574,022
National Housing Trust Fund (HTF)	\$3,101,884
Recovery Housing Program (RHP)	\$2,284,604
Emergency Shelter Grant (ESG)	\$1,320,062
Housing Opportunities for People with HIV/AIDS (HOPWA)	\$11,174,351

FY2022-2026 CDBG Activities

\$15,618,795

Eligible Activities
Affordable Housing Preservation Projects
Provide Small Business Technical Assistance
Housing Counseling Services
Façade Storefront Assistance
Homeowner Purchase Assistance
Build Community Center and Public Facilities
Infrastructure Projects
Public Service Activities (Food Banks, Rental Assistance, Job Training, etc.)

FY2022-2026 HOME Activities

\$5,574,022

Eligible Activities
New Construction
Rehabilitation of Housing
Acquisition
Home Purchase Assistance Program (HPAP)
Housing for Persons Experiencing Homelessness

FY2022-2026 HTF Activities

\$3,101,884

Eligible Activities
New Construction of Affordable Housing
Rehabilitation of Affordable Housing
Acquisition of Land to Create Affordable Housing
Housing for Persons Experiencing Homelessness

FY2022-2026 RHP Activities

\$2,284,604

Eligible Activities
To provide stable, transitional housing for individuals in recovery from a substance use disorder
Building of public facilities servicing individuals in recovery from substance use disorder
Acquisition and disposition of real property
Help with the payment of lease, rent, and utilities servicing individuals in recovery from substance use disorder

FY2022-2026 ESG Activities

\$1,320,062

administered by Department of Human Services (DHS)

Activities
Essential services to include rental assistance, to individuals experiencing homelessness (i.e. Rapid Rehousing Program)
Renovations to buildings to create shelters for individuals and families experiencing homelessness
Provide emergency shelter services to individuals and families experiencing homelessness

FY2022-2026 HOPWA Activities

\$ 11,174,351

administered by DC Health

Eligible Activities:

Building housing and supportive services for people with AIDS/HIV

Tenant-based rental assistance

Permanent housing placement

Short-term rent, mortgage and utility assistance

Housing information

Resource development

Supportive services (housing case management, job training, transportation)

FY2022-2026 HOPWA Activities

\$ 11,174,351

administered by DC Health

Service Areas:
Washington, DC
Maryland (Calvert, Charles and Prince George's Counties)
Northern Virginia (Cities of Alexandria, Fairfax, Falls Church, Fredericksburg, Manassas and Manassas Park; Arlington, Clarke, Culpeper, Fairfax, Fauquier, Loudon, Prince William, Rappahannock, Spotsylvania, Stafford and Warren Counties)
West Virginia (Jefferson County)

FY2022-2026 HOPWA Activities

29,220

as of December 31, 2019

Persons Living with HIV:
Washington, DC: 12,408
Maryland: 8,669
Calvert: 127
Charles: 616
Prince George's: 7,926
Northern Virginia: 8,084
West Virginia: 59

FY2022-2026 HOPWA Activities

\$ 11,174,351

administered by DC Health

	DC	S. MD	N. Virginia	Total
Characteristics	Suburban Maryland & Northern Virginia counties not exact.			
Race				
Black	8,907	9,536	3,380	21,823
White	1,887	1,151	2,115	5,153
Latino	973	1,257	1,309	3,539
Gender				
Male	8,863	8,294	5,447	22,604
Female	3,292	4,289	1,766	9,347
Transgender	253	84	*	337

FY2022-2026 HOPWA Activities

\$ 11,174,351

administered by DC Health

	DC	S. MD	N. Virginia	Total
Characteristics	Suburban Maryland & Northern Virginia counties not exact.			
Age				
0-18	123	100	16	239
19-29	1,008	1,248	507	2,763
30-49	4,890	5,717	2,904	13,511
50+	6,382	5,624	3,786	15,729

FY2022-2026 HOPWA Activities

\$ 11,174,351

administered by DC Health

	DC	S. MD	N. Virginia	Total
Characteristics	Suburban Maryland & Northern Virginia counties not exact.			
Mode of Transmission				
Sexual Contact	9,120	11,610	5,161	25,891
MSM	5,620	5,712	3,696	15,028
Male Heterosexual	1,171	1,794	*	2,965
Female Heterosexual	2,152	3,805	*	5,957
IDU	1,148	872	323	2,343

What is a Regional AI?

Presented by:

Manuel T Ochoa, AICP

**Principal & Founder, Ochoa Urban
Collaborative**



PUBLIC TESTIMONY



- **Each speaker will only have 3 minutes for their testimony.**
- **DHCD will keep time and remind speakers of the time remaining at the one-minute mark.**
- **Testimonies will begin alphabetically by last name and then an open forum period will begin for persons not registered.**
- **At the direction of the meeting presenter, you will be elevated to the presenter role in WebEx and unmuted to provide testimony. You may also turn your webcam on at this time but it's not required.**
- **Upon the completion of your testimony, you will be muted again and relegated to the attendee role in WebEx.**

Public Testimony Submissions

- Written statements and comments may be submitted to DHCD for the record at opm.questions@dc.gov, through June 4, 2021.
- Verbal testimony may be called into 202-442-7239.
- Written statements and comments may also be mailed to:

**Polly Donaldson, Director
Department of Housing and Community Development
1800 Martin Luther King Jr. Avenue SE
Washington, DC 20020**

Thank you!

The virtual public hearing
has ended

